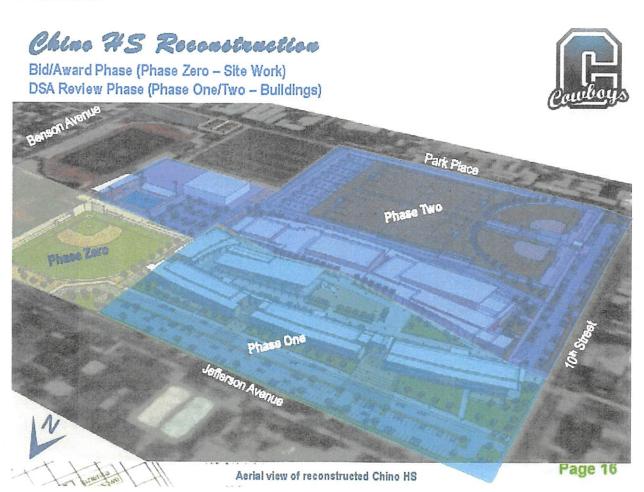


Citizen's Oversight Committee Meeting Construction Update Overview, August 22, 2018

· Reconstruction of Chino HS

Phase 0 has been DSA approved and is currently out to bid. Construction of Phase 0 will begin in September 2018. Construction documents for Phases 1 and 2 were submitted to DSA on August 3, 2018. Balfour-Beatty is the construction management (CM) firm selected to replace the previous CM and their contract has been approved by the Board of Education.



Modernization at 10 School Sites

The ten schools are: Canyon Hills JHS, Townsend JHS, Butterfield Ranch ES, Cattle ES, Country Springs ES, Eagle Canyon ES, Hidden Trails ES, Litel ES, Oak Ridge ES. The interim housing projects for the Phase 1 schools (Cattle, Litel and Oak Ridge) have been DSA approved and the bidding process will begin this month. While the interim housing projects are wrapping up, the main modernization projects at these three schools will begin bidding. The Phase 2 schools (Country Springs ES and Rolling Ridge ES) will be started as the Phase 1 projects are completed.

Modernization and Science Lab addition at Ayala HS

Phase 0, the relocation of 12 portable classrooms was completed over the summer and the rooms are now in use. The construction documents for the new science building have been submitted and are pending DSA approval. The construction documents for the modernization project are in progress.



Architect's rendering of the new Ayala HS Science Building

Science Labs at Magnolia JHS, Ramona JHS, Briggs K-8, Canyon Hills JHS and Townsend JHS

Construction documents for Magnolia JHS and Ramona JHS have been submitted to DSA. Phase 0, renovation of the Briggs parking lot has been completed. Construction documents for the Briggs interim housing and new science building projects are in progress and will be submitted to DSA in early 2019. Construction documents for Canyon Hills JHS and Townsend JHS are in progress.



Architect's rendering of the new Briggs K-8 Science Building

Visitor Management System

Installation of the Raptor Visitor Management systems was completed over the summer District-wide and they are fully operational and in use.

Districtwide Safety and Security Upgrades

All school sites within the District will be receiving safety and security upgrades over the course of the next two years. The work at these sites will include the following; keyless access controls, single point of entry modifications, additional fencing and gate modifications, security cameras and security alarm upgrades. As of today, the status of this project is as follows:

• Security Systems

All sites and their security systems have been assessed for necessary repairs and upgrades.

• Keyless Access Controls

Chaparral ES (100% complete) Dickey ES (100% complete) Rhodes ES (100% complete)

Security Camera Systems

Liberty ES (100% complete) Woodcrest JHS (100% complete) Don Lugo HS (partially complete)

• Single Point of Entry (Security Fencing / Gate Modifications)

96% of all schools now have a single point of entry, although some of these measures are temporary while permanent solutions are being designed by the District's architect.

School Public Address (PA) Systems

96% of all schools now have an upgraded PA system.

The remainder of all schools have been broken down into three project groups and will be bid accordingly. Every school in the group will receive keyless access control hardware, security cameras, security alarm system upgrades and fencing/gate modifications/upgrades.

Group 1 (winter 2018)	Group 2 (summer 2019)	Group 3 (winter 2019)
Ayala HS	Briggs K-8	Borba ES
Buena Vista HS	Cal Aero K-8	Chaparral ES
Chino HS	Canyon Hills JHS	Dickey ES
Chino Hills HS	Magnolia JHS	Dickson ES
Don Lugo HS	Ramona JHS	Glenmeade ES
Cattle ES	Townsend JHS	Liberty ES
Litel ES	Woodcrest JHS	Marshall ES
Oak Ridge ES	Butterfield ES	Newman ES
Country Springs ES	Eagle Canyon ES	Rhodes ES
Rolling Ridge ES	Hidden Trails ES	Walnut ES
		Wickman ES
		Former El Rancho ES
		Adult School / Alt. Ed
		District Support Sites

• Renovations and Upgrades at the former El Rancho ES

The Board of Education approved a \$1.5 million expenditure of Measure G bond funds for renovations and upgrades at the former El Rancho ES. This work prepared the campus for the July 2018 opening of Allegiance Steam Academy Charter School and included the following;

Project	Status
Interior Renovations	Complete
Multi-Purpose Room HVAC Retrofit	Complete
Primary & Kindergarten Playground Equipment	In Progress
Gas Line Replacement	Complete
Wireless Network Installation	Complete
Directional Boring (for underground plumbing)	September Start
Asphalt and Concrete Repair	September Start
Underground Plumbing Installation	September Start